

**Red Cedar Zen Community  
2018 Budget**

	<b>2017 Actual</b>	<b>2018 Budget</b>
<b>Income</b>		
Financial Contributions		
Membership	22,585	24,000
Donations (Annual Appeal & Other)	11,052	10,000
<b>Total Financial Contributions</b>	<b>33,637</b>	<b>34,000</b>
Rentals		
BIMS		15,585
Fixed Fee Rentals		1,125
No Fee Rentals (Donations)		1,290
<b>Total Rentals</b>	<b>19,422</b>	<b>18,000</b>
Retreats & Classes		
Samish	36,885	38,700
Other Retreats & Classes	14,804	11,865
<b>Total Retreats &amp; Classes</b>	<b>51,689</b>	<b>50,565</b>
Miscellaneous (Interest, etc.)	705	350
<b>Total Income</b>	<b>105,453</b>	<b>102,915</b>
<b>Expense</b>		
Administrative	4,778	5,600
Donations & Membership	1,628	1,650
Furnishings & Equipment	3,862	130
Lease	27,110	30,284
Library	0	140
Maintenance & Repair	1,541	2,160
Priest Housing Allowance	12,000	14,400
Retreats & Classes	40,496	38,500
Supplies	1,231	520
Utilities	3,025	3,304
Zendo	624	510
<b>Total Expense</b>	<b>96,295</b>	<b>97,198</b>
<b>Net Income</b>	<b>9,158</b>	<b>5,717 (5.6% of income)</b>